Granite State Electric Company d/b/a National Grid
Docket No. DE 08-011
Witness: J. D. Warshaw

## SCHEDULE JDW - 3

Comparison of Change in Futures Prices to Change in Procurement Costs

## **REDACTED DOCUMENT**

## **Granite State Electric Company**

Comparison of Change in Futures Prices to Change in Procurement Costs

	_	Period	1 (Feb - A	pril 2008)	(Note 1)		Period 2 (May - July 2008) (Note 2)				P	Period 3 (Aug - Oct 2008)						
		Feb	March	April	Average	Hourly Weighted Average	May	June	July	Average	Hourly Weighted Average	Aug	Sept	Oct	Average	Hourly Weighted Average	Change (Period 2 to Period 3)	Change (Period 1 to Period 3)
Electric Futures Price Dec 5, 2007	On-Peak	¥7-	14.7															
(\$/MWh)	Off-Peak																	
Electric Futures	On-Peak				3 1 307			CONTRACTOR OF THE PARTY OF THE	- 690.6				- 100				<del>                                     </del>	
Price March 11,	100	-													-			
2008 (\$/MWh)	Off-Peak		- V											-				
Electric Futures Price June 11, 2008 (\$/MWh)	On-Peak									100		EES.	W. C.	EST.	E301	- 40		
	Off-Peak				4.00												- 12	
NYMEX Natural Gas 5, 2007 (\$/mmBtu)	Price Dec																	
NYMEX Natural Gas March 11, 2008 (\$/mr		11.11.1																
NYMEX Natural Gas June 11, 2008 (\$/mm	CONTRACTOR					н Д											154	200
Final Large CG Servi Price 12/05/2007 (¢/k																		
Final Large CG Servi Price 03/11/2008 (¢/k								<u>Pag</u>							740			
 Final Large CG Servi Price 06/11/2008 (¢/k			de l		ē.												<b>海型</b>	8.6

## Notes:

- 1) Hourly weighted average = 42% On Peak + 58% Off-Peak prices
- 2) Source:rfp-2007\_10\_26-NGRID-DS.xls 3) Source:rfp-2008\_02\_13-NGRID\_DSLRS.xls